

NOTICE OF BUDGET ADVERTISEMENT
County of Halifax, Virginia - Budget for the Fiscal Year Ending June 30, 2025

A Public Hearing will be held by the Board of Supervisors on the proposed 2024 - 2025 County Budget in the Board Meeting Room at the Mary Bethune Administrative Complex, 1050 Mary Bethune Street, Halifax, Virginia on Wednesday, March 27, 2024 at 6:30 PM, at which time any citizen of Halifax County shall have the right to attend and state their views.

There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors. This Budget will not be considered for adoption until at least seven (7) days after the Public Hearing. This Notice is published pursuant to Sections 58.1-3007, and 15.2-2506 of the Code of Virginia (1950) as amended. The following is a brief synopsis of the Budget and proposed tax levies. A full text is available for Public viewing on the County website www.halifaxcountyva.gov and in the County Administrator's Office, 1050 Mary Bethune Street, Halifax, Virginia, Monday - Friday 8:30 AM - 5:00 PM.

| REVENUES | PROPOSED |
|--|--------------------|
| General Property Taxes | 31,420,000 |
| Other Local Taxes | 17,195,671 |
| Other Local Revenue | 5,091,114 |
| General Fund State Revenue | 6,281,537 |
| General Fund Federal Revenue | 47,000 |
| General Funds ARPA Revenue | 5,000,000 |
| Social Services Revenue | 10,903,840 |
| 911 Revenue | 1,688,093 |
| Grant Fund Revenue | 3,770,206 |
| Airport Fund Revenue | 110,800 |
| School Fund Revenue--State | 48,518,236 |
| School Fund Revenue--Federal | 7,598,504 |
| School Fund Revenue--Locally Generated | 1,027,982 |
| School Fund Revenue--County Contribution | 17,493,576 |
| School Fund Revenue—Carryover County Funds | 1,597,359 |
| Other Funds | 2,120,500 |
| Capital Fund Revenue | 104,716,835 |
| Less Fund Transfers | (23,092,444) |
| TOTAL REVENUES | 241,488,809 |

| EXPENDITURES | PROPOSED |
|-------------------------------|--------------------|
| Administration | 3,225,424 |
| Parks & Recreation | 245,646 |
| Public Works | 3,535,424 |
| Public Safety | 10,404,877 |
| Judicial | 2,019,404 |
| Economic Development | 577,782 |
| Other General Fund Activities | 8,689,959 |
| Social Services | 10,903,840 |
| 911 System | 1,688,093 |
| Grant Activities | 3,770,206 |
| Airport | 110,800 |
| School System | 76,235,657 |
| Other Funds | 2,120,500 |
| Capital | 104,716,835 |
| Debt Service | 13,244,362 |
| TOTAL EXPENDITURES | 241,488,809 |

The Unit Tax Levy for the year commencing January 1, 2024 is proposed as follows:

- | | |
|--|----------------|
| ▪ All Districts and Towns Real Estate and Mobile Home (Per \$100.00 Valuation) | \$ 0.50 |
| ▪ Personal Property (Per \$100.00 Valuation) | \$ 3.85 |
| ▪ Industrial Machinery and Tools (Per \$100.00 Valuation) based on 50% of original capitalized cost | \$ 1.26 |