

NOTICE OF BUDGET ADVERTISEMENT
County of Halifax, Virginia - Budget for the Fiscal Year Ending June 30, 2025

A Public Hearing will be held by the Board of Supervisors on the proposed 2024 - 2025 County Budget in the Board Meeting Room at the Mary Bethune Administrative Complex, 1050 Mary Bethune Street, Halifax, Virginia on Wednesday, March 27, 2024 at 6:30 PM, at which time any citizen of Halifax County shall have the right to attend and state their views.

There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors. This Budget will not be considered for adoption until at least seven (7) days after the Public Hearing. This Notice is published pursuant to Sections 58.1-3007, and 15.2-2506 of the Code of Virginia (1950) as amended. The following is a brief synopsis of the Budget and proposed tax levies. A full text is available for Public viewing on the County website www.halifaxcountyva.gov and in the County Administrator's Office, 1050 Mary Bethune Street, Halifax, Virginia, Monday - Friday 8:30 AM - 5:00 PM.

REVENUES	PROPOSED
General Property Taxes	31,420,000
Other Local Taxes	17,195,671
Other Local Revenue	5,091,114
General Fund State Revenue	6,281,537
General Fund Federal Revenue	47,000
General Funds ARPA Revenue	5,000,000
Social Services Revenue	10,903,840
911 Revenue	1,688,093
Grant Fund Revenue	3,770,206
Airport Fund Revenue	110,800
School Fund Revenue--State	48,518,236
School Fund Revenue--Federal	7,598,504
School Fund Revenue--Locally Generated	1,027,982
School Fund Revenue--County Contribution	17,493,576
School Fund Revenue—Carryover County Funds	1,597,359
Other Funds	2,120,500
Capital Fund Revenue	104,716,835
Less Fund Transfers	(23,092,444)
TOTAL REVENUES	241,488,809
EXPENDITURES	PROPOSED
Administration	3,225,424
Parks & Recreation	245,646
Public Works	3,535,424
Public Safety	10,404,877
Judicial	2,019,404
Economic Development	577,782
Other General Fund Activities	8,689,959
Social Services	10,903,840
911 System	1,688,093
Grant Activities	3,770,206
Airport	110,800
School System	76,235,657
Other Funds	2,120,500
Capital	104,716,835
Debt Service	13,244,362
TOTAL EXPENDITURES	241,488,809

The Unit Tax Levy for the year commencing January 1, 2024 is proposed as follows:

- **All Districts and Towns Real Estate and Mobile Home (Per \$100.00 Valuation)** \$ 0.50
- **Personal Property (Per \$100.00 Valuation)** \$ 3.85
- **Industrial Machinery and Tools (Per \$100.00 Valuation)** \$ 1.26

based on 50% of original capitalized cost